

TABLE 1. Summary of Public Assistance and Medical Care
NOVEMBER
2008

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	NOVEMBER 2008	OCTOBER 2008	NOVEMBER 2007	OCTOBER 2008	NOVEMBER 2007
All Public Assistance	\$62,365,057	\$65,512,730	\$59,878,051	-4.8%	4.2%
TANF	\$1,294,587	\$1,264,479	\$1,241,607	2.4%	4.3%
Regular TANF	\$1,086,662	\$1,066,479	\$1,047,399	1.9%	3.7%
TANF Unemployed Parent	\$207,925	\$198,000	\$194,208	5.0%	7.1%
Medical Assistance****	\$50,072,725	\$53,116,786	\$49,033,964	-5.7%	2.1%
Medicaid Title 19 (Physical Health)***	\$42,729,085	\$44,784,106	\$41,798,947	-4.6%	2.2%
Medicaid Mental Health	\$6,623,273	\$7,671,101	\$7,012,639	-13.7%	-5.6%
State Funded Mental Health	\$720,368	\$661,579	\$222,378	8.9%	223.9%
CHIP Dental & Vision*****	\$315,592	\$272,569	\$192,711	15.8%	63.8%
Supplemental Nutrition Assistance*	\$8,935,435	\$8,866,388	\$7,830,176	0.8%	14.1%
Day Care**	\$1,746,718	\$1,992,508	\$1,579,593	-12.3%	10.6%
NUMBER OF CASES					
TANF	3,356	3,263	3,121	2.9%	7.5%
Regular TANF	2,936	2,869	2,751	2.3%	6.7%
TANF Unemployed Parent	420	394	370	6.6%	13.5%
Medicaid Title 19 (Physical Health)--Undup Claim	59,442	58,636	78,836	1.4%	-24.6%
Medicaid Mental Health	8,074	8,320	7,935	-3.0%	1.8%
State Funded Mental Health	2,318	2,137	1,246	8.5%	86.0%
Childrens Health Insurance (Enrolled)	17,240	16,977	15,563	1.5%	10.8%
Supplemental Nutrition Assistance	36,619	36,321	34,851	0.8%	5.1%
Day Care	5,433	5,469	5,016	-0.7%	8.3%
AVERAGE PAYMENTS					
TANF	\$385.75	\$387.52	\$397.82	-0.5%	-3.0%
Regular TANF	\$370.12	\$371.72	\$380.73	-0.4%	-2.8%
TANF Unemployed Parent	\$495.06	\$502.54	\$524.89	-1.5%	-5.7%
Medicaid Title 19 (Physical Health) per Claim	\$718.84	\$763.76	\$530.20	-5.9%	35.6%
Supplemental Nutrition Assistance	\$244.01	\$244.11	\$224.68	0.0%	8.6%
YEAR TO DATE PAYMENTS					
TANF	\$6,112,275	\$4,817,688	\$6,358,538	26.9%	-3.9%
Regular TANF	\$5,157,375	\$4,070,713	\$5,374,990	26.7%	-4.0%
TANF Unemployed Parent	\$954,900	\$746,975	\$983,548	27.8%	-2.9%
Medical Assistance	\$273,142,445	\$223,069,720	\$257,465,202	22.4%	6.1%
Medicaid Title 19 (Physical Health)	\$230,730,283	\$188,001,198	\$217,422,176	22.7%	6.1%
Medicaid Mental Health	\$39,263,819	\$32,640,546	\$38,840,509	20.3%	1.1%
State Funded Mental Health	\$3,148,344	\$2,427,976	\$1,202,517	29.7%	161.8%
CHIP Dental & Vision	\$1,309,128	\$993,536	\$748,073	31.8%	75.0%
Supplemental Nutrition Assistance	\$41,322,032	\$32,386,597	\$38,096,883	27.6%	8.5%
Day Care	\$9,539,888	\$7,793,170	\$8,688,241	22.4%	9.8%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for November 2008, October 2008 and November 2007 are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system w run as high as \$2,000,000 more per month.